



2019 Return on Investment for City of Lacombe

City of Lacombe membership levy to Parkland Regional Library = \$107,720.25

(Based on official 2019 population of 13,057 x \$8.25 requisition amount)

Direct financial return to Mary C. Moore Public Library

2019 materials allotment	\$14,754.41
2019 Rural Services Grant	\$16,810.95
2019 allotment from county population ¹	\$3,435.20
Postage reimbursement for resource sharing	\$278.92
	\$35,279.48

Technology Savings to Mary C. Moore Public Library

Computers for library use	\$1,815.00
Software & licensing	\$7,342.88
SuperNet connection	\$10,776.00
	\$19,933.88

Resource Sharing Savings to Mary C. Moore Public Library

26,124 items borrowed from other libraries ²	\$302,254.68
5,345 digital items borrowed from PRL ³	\$240,525.00
	\$542,779.68

Total Savings from Technology & Resource Sharing ⁴

\$562,713.56

Total financial benefits to Mary C. Moore Public Library = \$597,993.04

City of Lacombe Return on Investment \$1 = \$5.55

Mary C. Moore Public Library averaged a 37% discount on books purchased through PRL

¹ Lacombe County assigned a rural population of 3,040 to City of Lacombe

² With bulk purchasing, PRL's average purchase price for library books was \$11.57

³ PRL paid an average price of \$45 each for eBooks and eAudiobooks

⁴ Value of items Mary C. Moore Public Library did not have to purchase to meet patron needs

Strong Libraries, Strong Communities

With PRL membership, City of Lacombe residents gain:

- Access to the 650,000 items in the collective PRL collection
- Free access to 7,000+ eBooks, 9,500 eAudiobooks, 72 eMagazine subscriptions, eComics and shared eBooks from 4 other regional libraries
- Free access to subscription online resources Ancestry (genealogy), Solaro (Alberta curriculum support), Consumer Reports, and Grant Connect; Press Reader international newspaper and magazine collection, Pronunciator language learning software, and Alberta eBooks collection
- Free broadband internet connection (SuperNet) and free wi-fi
- Access to library collections across Alberta and Canada

With PRL membership, Mary C. Moore Public Library has access to:

- Province-wide resource sharing, including interlibrary lending and onsite borrowing at libraries across Alberta, to meet patron needs
- SuperNet connection paid for by the Government of Alberta
- The database that manages library borrowers and materials (Integrated Library System)
- The online library catalogue providing public access to library resources and personal account management
- The library's free managed website
- Free delivery of materials weekly or twice weekly
- Free library supplies including library cards
- 37% bulk discount on library books purchased through Parkland
- Free cataloguing and shelf-ready processing of purchased and donated library material
- Access to digital content, including books, audio, magazines, newspapers, comics, and subscription databases
- Shared regional specialty collections including
 - large print books
 - audio books
 - program Kits (storytime, maker activities, coding, gaming, virtual reality)
 - technology equipment & promotional items
- Access to national library collections for the blind and print-disabled
- Free computer, network, and website support
- Free professional library expertise (consulting service) and access to regional knowledge sharing
- Free training for library staff and trustees