

# **Clearwater County**

### **2023 Return on Investment**

### **Your Membership**

**Total Financial Benefits** 

**Return on Investment** 

\$1,526,634.54

\$1.00 = \$14.52

Based on a population of **12,013**, the cost of membership to Parkland Regional Library System for Red Deer County was **\$105,113.75** in 2023.

The **direct financial return** as a result of membership to Parkland Regional Library System to Clearwater County Libraries:

2023 materials allotment	\$13,574.69
Rural Library Services Grant	\$66,903.20
PRLS Contribution to Nordegg Library	\$200.00
TOTAL	\$80,677.89

#### **Cost benefits of PRLS services**

Technology Savings to Clearwater County Libraries: Computers for library use \$6,799.92 Software & Licensing \$22,867.14 SuperNet connection \$23,650.80 TOTAL \$53,317.86 Resource Sharing Savings to Clearwater County Libraries: Items borrowed from other libraries 35,788 @\$15.78 \$564,734.64 Digital items borrowed from PRLS 11,095 @\$48.57 <u>\$538,884,15</u> TOTAL \$1,103,618.79 Potential non-resident savings for households in Clearwater County: 4,817 Households 2 (from the 2021 Federal Census) \$289,020.00 **Combined Savings** \$1,445,956.65



## System Membership Benefits:

- 623,386 items in the system collection
- eBooks, eAudiobooks, and eMagazines, plus shared eBooks from 4 other regional systems
- Access to 14 subscription online resources, including:
  - *Ancestry Library Edition*, a popular genealogical research resource.
  - *Consumer Reports* for thorough consumer product information.
  - *Grant Connect*, linking Canadian charities with funding programs.
  - *PressReader*, offering access to newspapers and magazines.
  - *Overdrive and Libby*, eBooks and eAudiobooks available on desktop or via app.
- Hosted and managed website with 24/7 technical support
- 41% bulk discount on library books purchased through Parkland
- Cataloguing and shelf-ready processing of purchased and donated library materials
- Library supplies (library cards, barcodes, etc.) included
- Shared regional specialty collections including:
  - Large print books
  - o Audiobooks
  - Program kits (book-based, tech-based, gaming, virtual reality)
  - Gaming equipment & promotional items
  - Cooperative Collection
- Access to library collections across Alberta (in-person and through interlibrary lending) and throughout Canada through ME Libraries and the TAL program
- Alternate format collections for visually impaired and print disabled
- Weekly or bi-weekly delivery of library materials
- Postal reimbursement
- Professional library expertise (consulting services) and shared regional knowledge
- Specialized training for library staff and trustees

<sup>1</sup> Clearwater County's rural population of 11,947 was distributed to Clearwater County libraries <sup>2</sup> Number of county families can save the \$60 non-resident fee

Caroline, Nordegg and Rocky Mtn. House all have libraries serving Clearwater County